

**General Fund Budget
2026-2027**

	\$336,525,283.00	Tax Rate: \$0.554746/\$100
Revenues:		
Ad Valorem Tax	\$1,866,860.55	
Delinquent Tax	\$10,000.00	
Auto Report Fees	\$40,000.00	
Auto Sales Tax Commission	\$4,000.00	
Titles	\$700.00	
IRP Highway Receipts	\$100.00	
City Law Enforcement	\$9,600.00	
City/School Tax Collection	\$15,000.00	
State Salary Supplement-Judge	\$31,500.00	
State Salary Supplement-Co Attny	\$35,000.00	
Co/Dist Clerk Fees	\$30,000.00	
JP Fees	\$25,000.00	
Sheriff Fees	\$500.00	
Swim Receipts	\$5,000.00	
Interest	\$150,000.00	
Rent	\$1,000.00	
Misc	\$500.00	
TAC-HEBP Distribution	\$0.00	
Refunds/Reibursements	\$10,000.00	
Cemetery	\$2,500.00	
Fund Reserves	\$1,417,592.33	
	\$3,654,852.88	
Expenses:		
Co Commissioners-401		\$317,342.00
Co Judge-402		\$273,483.80
Co Sheriff-403		\$830,507.80
Co/Dist Clerk-405		\$224,287.80
Co Treasurer-406		\$131,380.00
Tax A/C-407		\$233,637.80
Justice of Peace-408		\$106,400.00
Co Agent-409		\$155,697.88
District Court-410		\$148,600.00
Custodial & Maint-411		\$215,910.00
4-Co Tower-412		\$9,865.00
Airport-413		\$5,800.00
Cemetery-414		\$19,300.00
Fire Dept-415		\$60,600.00
Museum-416		\$53,450.00
Park-417		\$19,000.00
Pool-418		\$62,650.00
Welfare-419		\$11,450.00
Co Attorney-420		\$126,983.00
Administrative-423		\$424,757.80
Annex-424		\$21,000.00
Red Deer Watershed-427		\$1,100.00
Elections-428		\$30,650.00
Capital Outlay-510		\$171,000.00
		\$3,654,852.88
Totals	\$3,654,852.88	\$3,654,852.88

**Road & Bridge Budget
2026-2027**

	\$336,164,283.00	Tax Rate: \$0.26/\$100
Revenues:		
Ad Valorem Tax	\$874,027.14	
Delinquent Tax	\$4,000.00	
Payments in Lieu of Taxes	\$0.00	
Road & Bridge Fees	\$6,000.00	
IRP Fees	\$500.00	
Gross Weight Fees	\$15,000.00	
State Lat Road Fees	\$10,000.00	
Intererst	\$50,000.00	
Fund Reserves	\$564,152.86	
Fuel Reimbursements	\$40,000.00	
	\$1,563,680.00	
Expenses:		
Road & Bridge-404		\$1,563,680.00
		\$1,563,680.00
Totals	\$1,563,680.00	\$1,563,680.00

Roberts County
Capital Outlay 2026-27

Co Ag-Vehicle	\$70,000.00
RD-JD Shredder	\$36,000.00
SO-Network Switches	\$21,000.00
A/C Units	\$35,000.00
Election Equipment	\$9,000.00
	\$171,000.00